## Plug and Produce?

Evaluating Hydroponic Viability for Farmers, Schools and Food Access Hubs

Nour El-Naboulsi- Executive Director, Village Hydroponics Sara Armstrong Donegan- Farm Business Planner, Intervale Center

#### Session Overview

- Introductions: Who we are & why we're here
- A non-expert, exploratory conversation not a lecture
- Goals:
  - Share models, numbers, risks, and lessons
  - Split into subgroups: Farmers & Profiteers (Sara) & Access/Education (me)
- This only works if it's a discussion your participation matters!
- Total session time:
  - 30 min intro + initial Q&A
  - 45 min breakout groups
  - 15 min reflections + final Q&A

#### Who we are



Nour El-Naboulsi Co-Director, The Peoples Farmstand Founder, Village Hydroponics



Sara Armstrong Donegan Farm Business Specialist Intervale Center

## Models of Hydroponics: Many!

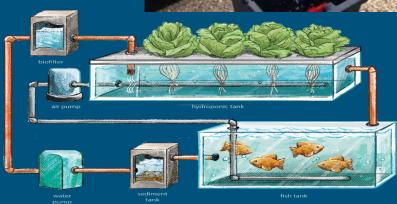
- Shipping Container Nutrient Film Technique (NFT) Fully enclosed, grow lights only
- Greenhouse NFT Mixed light system
- Aeroponic Towers Root-misted, vertical
- Aquaponics Plants + fish symbiosis
- DWC (Deep Water Culture) Great for larger fruiting crops











#### **Opportunities**

- Year-round production Especially crucial in Vermont's long winters
- Education!
- Hyper-local impact Lower food miles, fresher product
- Water efficiency Up to 90% less than soil systems
- Flexibility Can fit into tight/urban/non-ag land
- Climate resilience Controlled environment shields from flooding, drought
- Precision & repeatability Like "3D printing" when dialed in



#### Risks & Controversies

- High electrical demand your grid source matters
- Real Organic Project pushback is soil essential?
- Startup costs can be steep
- High learning curve especially early seasons
- Site needs: water, electric, drainage, ventilation
- Vulnerability to power loss or equipment failure
- Finding a market that makes it "worth it" is not easy



## Village Hydroponics Snapshot

- 501(c)(3) nonprofit rooted in food access + mutual aid
- Fall-Spring hydro season; diversified culturally-relevant crops
- Mix of grant funding, a small CSA, and wholesale
- Built in a shipping container, totally enclosed NFT system





## **Production Snapshot**

- 20 lbs baby greens
- 52 heads bok choy
- 20 lbs Swiss chard
- 15 lbs kale
- 70 bunches cilantro
- 52 heads lettuce



## **Operational Costs**

- Electricity: ~\$1,100/month
  - Lower in early weeks (fewer lights running)
- Grow medium: \$600 per 6-month season
- Nutrients & pH adjusters: \$450 per season
- Seeds: ~\$200
- Labor: 20–25 hrs/week (experience dependent)



## Grant-Driven Hybrid Model

- Nonprofit model allows grant funding to offset costs
- We prioritize community shareholding, not max revenue
- Testing CSA and small sales to support sustainability
- Could shift to more CSA slots or higher-yield crops for revenue
- Always balancing: community values vs economic viability



## Introducing Sara

- Evaluating viability with a business planning lens:
  - Feasibility
  - Opportunities
  - Barriers
- Assessing financials:
  - Start-up
  - Operating Costs
  - Pricing
  - Cash Flow
- Financial tool to take home

# Let's Talk!

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#### Considerations for Farmers

Opportunities or Barriers?

- Markets
- Farm Diversification
- Certifications
- Produce Safety
- Infrastructure
- Labor
- Cash Flow
- Pricing

#### Let's talk Financials

- Village Hydroponics 2025 & 26 Projections
- If we "commercialized" Village Hydroponics
- Third scenario- one of your farms or a hypothetical

https://docs.google.com/spreadsheets/d/1BSldrQin3lyXQiHDeUFTp\_0p9JlcmYqdrqEBoD8\_zGk/edit?usp=sharinq

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